

SUCHETNA

Bareilly Diocesan Social Service Centre
Kathgodam, Nainital (Uttarakhand)
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Annual Report 2020-21

Our Focus Area

WOMEN EMPOWERMENT

ADOLESCENT EMPOWERMENT

SCHOOL READINESS PROGRAMME

A NEW EARTH- HOME- OUR RESPONSIBILITY

RAG PICKING CHILDREN AND GIRLS

INCLUSIVE DEVELOPMENT OF CHILDREN AND YOUNGSTERS WITH DISABILITY

INCOME GENERATING ACTIVITIES (IGA)

GOVERNMENT SCHEMES

CELEBRATIONS

COVID-19 RESPONSE



Our Vision

"A Just Society where all people enjoy the fullness of life"

Our Mission

"To work towards organizing the marginalized sections of society in the area of Bareilly Diocese for their integral development through advocacy and empowerment"

Our Goal

"Integral development of the marginalized in the society "

ABOUT SUCHETNA SOCIAL SERVICE CENTRE

Suchetna (Bareilly Diocesan Social Service Centre) is a registered charitable society, registered under Society Registration Act 1860. It has roots in 3 districts of Uttar Pradesh namely, Bareilly, Pilibhit and Shahjahanpur and in the districts Almora, Bageshwar, Champawat, Nainital, Pithoragarh and Udham Singh Nagar of Uttarakhand state. It has spread its social development activities in 780 villages. The service of Suchetna are made possible through 16 sub centers. Suchetna intervenes in the issues of the target groups (Children, Adolescent Girls, Youth, Women, Men and Children and Youngsters with Disability) of 39 blocks and 19 Nagar Panchayat and bring about social, economic, educational, political and behavioral changes among them.



Our Donor Partners

Women Empowerment

For Suchetna Family, Women's empowerment is to promote women's sense of self-worth, their ability to determine their own choices, and their right to influence social, political, economic and health status and bring change for themselves and in the lives of others.

While strengthening the women groups, Suchetna achieved desired impacts and changes in the lives of women through various awareness programs, constant education, motivation and systematic approaches and actions. This influenced to improve women's access to secure livelihoods and economic resources, alleviate their extreme responsibilities with regard to housework, remove legal impediments to their participation in public life, and raise social awareness through effective programmes of education and mass communication. In addition, improving the status of women also enhances their decision-making capacity at all levels in all spheres of life.

To give economic recognition to women, Suchetna motivated them to become self-reliant by training them in various income-generating activities.



No. of SHGs –748

No. of members—9593

Adolescent Empowerment

'Adolescents' specially girls are one of the 'Vulnerable cross sections' in the society: they have their special needs, special challenges and concerns, problems/ difficulties: in terms of health, education, skill development and psycho-social issues. While working with them, Suchetna realized to focus on overall development of their growth and well-being. Our staff have made a lot of efforts and organized various seminars, workshops, awareness programs, games, competitions and rallies to Educate, Engage and Empower the AGs in order to know their rights, develop their talents, increase self -confidence and bring a systematic change in their lives.

Suchetna is pioneering a social revolution in the target villages by encouraging school dropout girls to continue and complete their education through the open schooling (NIOS).



Sl. No.	Programme	No. of groups	No. of Beneficiaries
1	Children's Groups	291	4905
2	Adolescent Groups	220	3450
3	Tailoring Groups	24	759
4	Beautician Course	10	237
5	Computer Centre	4	52
6	Other Skills	9	136

School Readiness Programme

This program positively impacted young children's academic progress and adjustment to the classroom in early grades, as well as increased family involvement in pre-school and primary school. Continued development and expansion of the programme, combined with efforts at securing sustainability, could make 'Getting Ready for School' a valuable resource for communities that seek to increase early education opportunities for young children.

Suchetna's intervention and achievements on Early Childhood Education and School Readiness in seven of our centres are trying this model and it is working very effectively. It has made great strides in pre-school education over the past 3 years in our centres most notably in increasing access, enrolment and providing learning opportunities to children of 3-6 years in pre-schools – Anganwadi Centres (AWCs) and ensuring Good Health in the future by providing nutritious food at the early age.

The Anganwadis teachers and helpers are trained in 11 steps Methodology and to make their Teaching Learning Material more interesting. Strengthening of Mata Samitis help in innovative and creative teaching in these centres and motivate parents so that the children would attend the regular classes at AWC. Due to lockdown, the Anganwadis centres were closed for few months and now it has been re-opened and progressing steadily.



Sl. No.	Activity	Total Beneficiaries
1	Anganwadies Covered	273
2	Children Covered	9249
3	Anganwadi teachers become Masters Trainer	55
4	Mata Samities Empowered	204
5	Samiti Members	1996

A New Earth- Home- Our Responsibility

Mahatma Gandhi said, "Earth provides enough to satisfy every man's needs, but not every man's greed." There are many small steps we can take to save the planet. When every person starts talking about an action to save the Earth, there will be a difference. The first way you can keep the ground is by planting saplings.

Suchetna has initiated and motivated POs, Women groups, AGs and Children to take care of the nature and their responsibility towards cognitive ability and understanding of nature obliges to maintain the integrity of the environment and they learnt to respect the natural order of things and find a way to live accordingly.

Suchetna has Motivated people in our target areas to plant more saplings in their surroundings. A total of 25,868 saplings were planted during the year and 17,395 are surviving.

Hand in hand with 'Go Clean and Go Green' NGO, Suchetna has initiated Mission 'O' Plastic to lighten the Mother Earth from the burden of plastic curse. From the month of Feb. 2021, 'Environment Ambulance' is collecting all type of plastic from over 3000 families in Haldwani town, which is sent to the Recyclers. Children from 20 schools in Haldwani are motivated to become 'Environment Soldiers' to keep the surroundings clean, say no or reduce use of plastic and segregate the waste at home.



No. of Saplings planted –25868

No. of plants surviving—17395

Rag Picking Children and Girls

Suchetna has separate Formal and Non- Formal education program for the Rag Picking Children and Girls at Apna Ghar Shiksha Kendra in Haldwani- Rajpura and Gafoor Basti. During the year 2020-21, a total of 70 children got basic education, 15 girls and 55 children received non- formal education and 56 Adolescent girls learned tailoring course. At present 13 girls from Gafoor Basti are attending tailoring class at Suchetna and 15 girls at Apna Ghar Shiksha Kendra. Suchetna continues the awareness programs in these slums on health and hygiene, environment, education, personality development, moral values and behaviour modification, Covid Response, nutrition supply.



Inclusive Development of Children and Youngsters with Disability

It has been a long standing dream and joy of Suchetna to embrace and support the differently abled in all our project areas and to give the hope of a new life. The unwanted and deprived children and youth need care, concern and support from others to lead a normal and meaningful life. Taking into consideration, Suchetna is able to support 114 youth and children in the year of 2020-21 through various awareness programs on health and nutrition, education, medication and skill trainings.



Sl. No.	Activity	Total Beneficiaries
1	Medication	28
2	Nutrition	55
3	Education	26
4	Vocational Training	5

Income Generating Activities (IGA)

Suchetna has promoted various income Generating activities in the target villages and tried to raise their standard of living. The various activities are carried out both individually and in groups. At present 1648 women are involved in Income Generation Programs. In addition, women can decide on their own and jointly how to use their income and other resources for the betterment of their dignified life. Suchetna continues to support job creation by encouraging SHG members to invest their savings and avail of bank loans in the developmental of small income generating enterprises.



Sl.	IG Activities	Total
1	Spices Making	5
2	Broom Making	2
3	Petty Shop	149
4	Cosmetic Shop	18
5	Knitting	43
6	Crosio	12
7	Tailoring	127
8	Beauty Parlour	10
9	Mushroom	104
10	Poultry Farm	203
11	Buffalos Rearing	189
12	Cow Rearing	158
13	Goat Rearing	108



Sl.	IG Activities	Total
14	Paper Bag Making	11
15	Paper Plate	12
16	Bangle Making	3
17	Candle Making	43
18	Detergent Making	45
19	Dry Ration Selling	178
20	Vegetable Shop	64
21	Agriculture	129
22	Canteen	5
23	Readymade Shop	6
24	Fisheries	2
25	Pickle Making	12
26	Fast Food Corner	10

Celebrations

All the national and important days and major festivals like Independence day, Gandhi Jayanthi, Republic day, Women's day, Children's day, Kishori day, Differently Aabled day, Earth day, Environment day are celebrated in villages and schools. The celebrations bring so much joy and happiness in the heart of the individuals and groups. Awareness and importance of the particular day and celebration are imparted with so much information to all the beneficiaries who participate whole heartedly for all the celebrations and events. Women and Kishoris have learnt to plan, organize and implement and evaluate these celebrations with target groups more effectively. It is also an opportunity for the people of different classes and castes to come together for the celebrations and cultivate sense of joy. It is also an occasion for children, young girls and women to create a rapport and to exhibit their talents through various cultural programs and also learnt to practice their leadership skills.

Sl.	Celebration	Programs	Participants
1	New Year	6	627
2	Voters' Day	3	360
3	Republic Day	20	1969
4	Kishori Diwas	28	2318
5	Women' Day	22	5235
6	Holi Celebration	4	157
7	TB Day	5	193
8	Health Day	9	321
9	Ambedkar Jayanti	6	285
10	Environment Day	12	632
11	Yoga Day	4	120
12	Widow Day	3	242
13	Nutrition Day	7	385
14	Teacher's Day	11	393
15	Literacy Day	9	253
16	Gandhi Jayanti	22	1960
17	Diwali Celebration	12	642
18	Children's Day	15	1526
19	Divyang Divas	4	254
20	Christmas Day	19	1085



Total Programs — 221

Total Participants — 18957



Government Schemes

Often people in the villages live being unaware of the various schemes and projects that are available from the government for their development. The efforts of Suchetna staff has borne satisfactory results and through the regular trainings and awareness, help the people to access the government schemes and entitlements available for the people in the remote areas. Along with this, villagers have also been able to get information about their rights through RTI. The schemes have benefited a total of 6482 people.

Sl.	Schemes	Beneficiaries
1	Labour Card	461
2	NRLM Programme	117
3	Widow Pension	107
4	PM Samman Nidhi	73
5	PM Ujjwala Yojana	16
6	PM Aawas Yojana	66
7	PM Matru Vandana Yojana	27
8	Solar Street light	34
9	Cement Concrete Road	12
10	Water Collection Tank	5
11	Waste Collection Tank	6
12	Sukanya Samriddhi Yojana	109
13	Sumangla Yojana	3
14	Nanda Gaura Yojana	128
15	Toilet Scheme	104
16	Vivah Anudaan	76
17	Parivarik Labh Yojana	3
18	Old Age Pension	38
19	Divyang Pension Yojana	6
20	PM Kaushal Vikas Yojana	210
21	Animal and Poultry Shed	20
22	Voter ID	16
23	Ration Card	392
24	Aayushman Card	227
25	Hand Pump	7
26	MGNREGA	203



Total Beneficiaries — 2466

Covid-19 Response

In the Pandemic times, Suchetna has exhibited the true attributes of service by serving the community with love, compassion and empathy. Even in these difficult times, our staff have stayed informed, connected and committed and found a way to provide hope to the people by reaching out with essential relief services. Manos Unidas, Caritas India, CRS, CBCI- Migrant Commission and Jan Vikas Samiti and local donors have shown their generosity towards the needy and we believed in our human resources as an important pillar of its Strategy.

Suchetna staff took much efforts in creating awareness on Covid, best practices, preparation of homemade hand wash, sanitizers, dish wash, Government guidelines, health and nutrition and importance of vaccination.

As a result, 74 % of the people in the target villages have access to vaccination. The pandemic is far from over, and they are our best bet of staying safe.

Also, it is heart-touching to see how the entire team at Suchetna stood in solidarity with the community risking their lives to surpass the situation. Thus, the Pandemic has now acquainted us with the experience of uncertainties, fear and restrictions both at the individual and community level.

89% people with one dose and 74% people have been fully vaccinated with both doses in the target area.

During the year we have conducted 1615 awareness trainings on Covid-19 Pandemic with 21674 people benefitting.

Suchetna organized 217 health camps that enabled 8,060 people benefit from medical assistance in the diagnosis and treatment of disease.



Covid-19 Response

Sl.	Activities	Beneficiaries
1	No. of families ration kits received	4664
2	No. of children received nutrition kits	793
3	No. of people provided with cooked food	2403
4	No. of Masks distributed	5183
5	No. of Pulse Oximeters distributed	167
6	No. of Steam inhalers distributed	620
7	No. of Thermal meter distributed	110
8	No. of Sanitizers distributed	1042



S. TULI & CO.

CHARTERED ACCOUNTANTS

B-HALWASIA COURT

HAZRATGANJ

LUCKNOW

BAREILLY DIOCESAN SOCIAL SERVICE CENTRE, KATHGODAM, NAINITAL

H.O. ST. ALPHONSUS CHURCH, 63 CANTT. BAREILLY-U.P.

"FOREIGN CONTRIBUTION ACCOUNT"

STATEMENT OF RECEIPTS & PAYMENTS FOR THE YEAR ENDING 31.03.2021

RECEIPTS				PAYMENTS			
	Rs.	P.	Rs.		Rs.	P.	Rs.
To OPENING BALANCES: (As on 01.04.2020)				By RURAL DEVELOPMENT			
(As per Books of Accounts)				(A) Enhance Health Care System Among Women & Adolescents through Collective Action (EHWACA) Project No. 74322	3,450,432.00		
Imprist with Project	3,329.00			(B) Empowerment Women Adolescent Girls to be Affected Changed Agent(WACA Project No. IND 73897)	1,530,311.00		
With Canara Bank S.B. A/c No 2325101020184	47,020.28			(C) Community based Approach for Sustainable Development, Partasapur	1,897,000.00		6,877,743.00
With Canara Bank S.B. A/c No 1458101026488	217,648.00						
With Canara Bank J.B. A/c No 2325101024758	31,199.00			By NON FORMAL EDUCATION PROJECTS			
With Canara Bank S.B. A/c No 2325101023957	29,596.00			(A) Non Formal Education Centre in Rag- Pickers			957,635.00
With Canara Bank S.B. A/c No 5492101001572	177,600.00						
F.D.R.'s With Canara Bank	11,449,649.00			By EMPOWERMENT OF WOMEN			
Accrued Interest on F.D.R.'s	275,241.68		12,231,282.96	(A) Strengthen Adolescent Knowledge, Women Right Health & Income (SAKHI)	1,212,704.00		
				(B) Development by Expanding Women's Economic Opportunities	326,049.00		
To FOREIGN CONTRIBUTIONS RECEIVED				(C) Empowerment of Women in Rural Villages, Chawatiya	1,403,332.00		
For Rural Development	5,284,688.00			(D) School Readiness Program, Amaniya	1,203,028.00		
For Non Formal Education Projects	846,700.00			(E) School Readiness Programme (SRP Project 74621)	3,290,845.00		
For Empowerment of Women & Youth	10,503,262.00			(F) ECD Project Through SRCP (IND/75454) Income	457,570.00		7,893,576.00
For Welfare of the Physically & Mentally Challenged	376,904.00		17,011,554.00				
To BANK INTEREST				By WELFARE OF THE PHYSICALLY & MENTALLY CHALLENGED			
On S.B. A/c	57,296.00			(A) Differently Abled Childrens			410,948.00
On F.D.R.'s	539,059.32		596,355.32				
To Sale Of Old Vehicle			35,000.00	By GENERAL PURPOSE			
To T.D.S. deducted			5,745.00	Audit Fee	17,288.00		
To Staff Security Deducted			439,696.00	Bank Charges	12,084.00		
				Electricity Charges	34,965.00		
				Programme Cost	223,552.00		
				Legal & Professional Charges	5,000.00		
				Repairs & Maintenance	89,057.00		
				Vehicle Running & Maintenance	23,366.00		
				T.D.S. deducted on F.D.R.'s Interest	42,048.00		447,970.00
				By CAPITAL EXPENDITURE:			
				Electrical Equipments	15,300.00		
				Laptop	25,037.00		40,337.00
				By CLOSING BALANCES: (As on 31.03.2021)			
				(As per Books of Accounts)			
				Imprist with Project (As per List)	7,783.00		
				With SBI NDMR S.B. A/c No. 40084476143			

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CHARTERED ACCOUNTANTS
B-HALWASIA COURT
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LUCKNOW

BAREILLY DIOCESAN SOCIAL SERVICE CENTRE, KATHGODAM, NAINITAL

H.O. ST. ALPHONSUS CHURCH, 63 CANTT. BAREILLY-U.P.

"FOREIGN CONTRIBUTION ACCOUNT"

BALANCE SHEET AS ON 31.03.2021

LIABILITIES				ASSETS			
	Rs.	P.	Rs.		Rs.	P.	Rs.
CAPITAL FUND				FIXED ASSETS			
Balance as on 01.04.2020	14,623,311.96			(At Cost Less Depreciation)			
Add: Assets of Specific Projects Capitalised during the year	360,054.00			(As per Schedule)			2,046,843.00
	14,983,365.96			INCOME TAX (TDS)			
Add: Excess of Income over Expenditure	570,555.32		15,553,921.28	Balance as on 01.04.2019	325,565.00		
				Add: TDS deducted during the year	42,048.00		367,613.00
TDS PAYABLE				CLOSING BALANCES: (As on 31.03.2021)			
Deducted during the year			5,745.00	(As per Books of Accounts)			
				Imprist with Project (As per List)	7,783.00		
STAFF SECURITY				With SBI, NDMR S.B. A/c No. 40084476143			
Dewee Project				With Canara Bank S.B. A/c No 2325101020184	2,201,362.28		
Balance as on 01.04.2020	108,728.00			With Canara Bank S.B. A/c No 1458101026488	330,831.00		
Add During the year	439,696.00		548,424.00	With Canara Bank S.B. A/c No 2325101024758	112.00		
				With Canara Bank S.B. A/c No 2325101023957	1,886.00		
				With Canara Bank S.B. A/c No 5492101001572	231.00		
				F.D.R.'s With Canara Bank (As Per List)	10,962,381.00		
				Accrued Interest on F.D.R.'s (As Per List)	195,858.00		13,691,474.28
With SBI, NDMR S.B. A/c No. 40084476143							
TOTAL	Rs.		16,108,130.28	TOTAL	Rs.		16,108,130.28

SCHEDULE OF FIXED ASSETS AS ON 31.03.2021

S. NO.	PARTICULARS	RATE OF DEP.	W.D.V AS ON 01.04.2020	ADDITIONS UPTO 30.09.20	AFTER 30.09.20	SALE	TOTAL	DEPRECIATION	W.D.V AS ON 31.03.2021
1	Furniture	10%	67,945.00	-	-	-	67,945.00	5,795.00	61,150.00
2	Miscellaneous Fixed Assets	15%	23,672.00	-	-	-	23,672.00	3,551.00	20,121.00
3	Motor Cycle	15%	298,540.00	-	-	-	298,540.00	44,781.00	253,759.00
4	Sewing Machines	15%	78,138.00	-	-	-	78,138.00	11,721.00	66,417.00
5	Sound System	15%	12,280.00	-	71,050.00	-	83,330.00	7,171.00	76,159.00
6	T.V. & D.V.D	15%	23,676.00	-	-	-	23,676.00	3,551.00	20,125.00
7	Cycle	15%	33,374.00	-	-	-	33,374.00	5,006.00	28,368.00
8	Jeep	15%	636,968.00	-	-	-	636,968.00	95,545.00	541,423.00
9	Camera	15%	62,591.00	-	-	-	62,591.00	9,389.00	53,202.00
10	Electrical & Electronic Equipments	15%	119,850.00	-	15,300.00	-	135,150.00	19,125.00	116,025.00
11	E-Rickshaw	15%	136,000.00	-	-	-	136,000.00	20,400.00	115,600.00
12	Xerox Machine	15%	8,407.00	-	-	-	8,407.00	1,261.00	7,146.00
13	Medical Equipment	15%	32,699.00	-	-	-	32,699.00	4,905.00	27,794.00
14	Projector	15%	13,954.00	-	32,000.00	-	45,954.00	4,493.00	41,461.00
15	Vehicle	15%	192,607.00	-	-	35,000.00	157,607.00	23,641.00	133,966.00
16	Computer & Laptop	40%	56,747.00	-	282,041.00	-	338,788.00	79,107.00	259,681.00
17	Solar Equipments	40%	377,744.00	-	-	-	377,744.00	151,098.00	226,646.00
TOTAL	Rs.		2,175,152.00	-	400,391.00	35,000.00	2,640,583.00	491,640.00	2,049,043.00

AUDITOR'S REPORT

"We have examined & audited the above statement from the books of accounts maintained on cash basis and found the same to be in accordance therewith as per information given and explanations furnished to us, in our opinion the said accounts give a true and fair view."

PLACE : LUCKNOW
DATED : 16.07.2021CHARTERED ACCOUNTANTS
AUDITORS



PME and Capacity Strengthening

Suchetna believes in fostering a culture of monitoring and evaluation that will provide valuable insight and learning for future action. Accordingly, monthly PME meetings are conducted at the local levels while Quarterly PME meetings are conducted at the Zonal level with Suchetna Director, Coordinators and Animators representatives attending.

These meetings enable regular monitoring of programmes conducted and future goal planning. During the reporting period we have conducted four PME meetings at Zonal level.

Since capacity development contributes to human development Suchetna regularly organizes training for its field staff to train the community.

Sl.	Training	Total	Participants
1	Leadership and Capacity Building	41	997
2	Nabard SHG Training	1	60
3	Role of Panchayat Ward Member	10	110
4	MEDP Box and Detergent	6	124
5	Spices and Papad Making	2	60
6	Training on 11 Steps and TLM Making	8	589
7	Health & Hygiene	35	700
8	Importance of Education	29	791
9	Planning, Monitoring and Evaluation	14	135
10	Marketing Skill	47	864
11	Training on RTI	2	67